

GOVERNMENTAL OPERATIONS

Agency 341

Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	6.0	1,908	1,908
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		3	3
Central Service Agency Charges		1	1
Subtotal - Supplemental Changes		4	4
Total Proposed Budget	6.0	1,912	1,912
Difference		4	4
Percent Change	0.0%	0.2%	0.2%